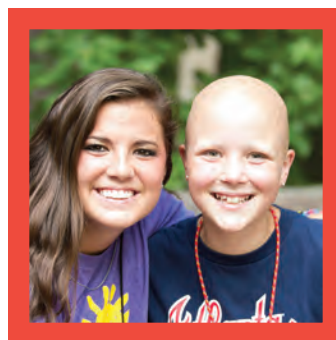


A Year of Sunshine

2015 ANNUAL REPORT



CAMP SUNSHINE®

A ray of hope for children with cancer.™



“Camp has provided an environment for my son to connect with kids who have gone through what he did. He doesn't have to explain anything to them, or avoid bringing up the subject of cancer. He can truly be himself.”



Dear Friends,

The growth of a child takes many forms. A sudden declaration of independence as she says, *I want to do it*. A jacket that fit him yesterday but now falls well short of the wrists. Penciled lines and dates on a doorframe to mark years of climbing height. The emergence of the early adult – curious, opinionated, sometimes impulsive, often surprising.

Similarly, the growth of an organization has different dimensions. It's statistical, strategic and above all else, human. And this was true of Camp Sunshine in 2015.

Let's begin with the metrics, as they demonstrate progress on the number one goal of our current Strategic Plan: To increase the number of children with cancer we serve.

- More than 7,000 people participated in 144 Camp Sunshine programs – an increase of nearly 10 percent from 2014.
- Programs offered around the state climbed by 28 percent; we provided 23 regional programs.
- Participants in Sunshine 2 U – our hospital-based outreach programs – soared by nearly two-thirds.

These statistical highlights from 2015 – and there are many others – are about much more than a better bottom line. Collectively, they also tell a story of an organization that is having a broader, deeper impact on children with cancer and their families.

An extended outreach in Savannah is a key strategy for this success. With the addition of a dedicated program coordinator in Georgia's oldest city, the results were immediate. Children and families enjoyed an array of activities throughout the year and we launched a Sunshine 2U program at the Dwaine & Cynthia Willett Children's Hospital of Savannah.

In 2015, we also made a key investment with one of our partners, Camp Twin Lakes, which allowed for much needed program capacity expansion. Camp Sunshine's financial contribution helped build additional housing at Camp Twin Lakes-Rutledge, a move that allowed us to increase by 25 percent the number of families served at our Family Camps and provided opportunities for growth in summer camp. Through this one investment, we addressed two of the five goals in our 2014 Strategic Plan.

As we moved through the second year of our Strategic Plan, it is impossible to overestimate the commitment our volunteers made to help us achieve this growth. They numbered more than 1,000 in 2015, a quarter of them working during Summer Camp alone. We are amazed, proud and incredibly grateful that 92 percent of the Summer Camp volunteer corps had stepped up in the past – and more than half had provided a decade or more of service to Camp Sunshine.

We took one more step in 2015 to ensure that Camp Sunshine continues to grow, not only in size but also in service: We invited parents to participate in a comprehensive survey to share their perspectives on how we might improve. Going forward, we will use this information to provide additional programming and to guide us in how best to meet the needs of families of children with cancer.

The picture of Camp Sunshine's 2015 growth is one of more children and families served, greater capacity to serve more families and expanded outreach across the state. But the big picture is helping more people in their journey through cancer.

For your support and involvement in this growth, whatever it may be, we are truly grateful.

Sally Hale
Executive Director

Beth Abernathy
Board Chair



In 2015, Camp Sunshine...

PROVIDED
144 programs
DELIVERED OVER
159 days
WITH
7,000 participants

SERVED FAMILIES FROM
88 counties
in Georgia
10 states
OUTSIDE OF GEORGIA –
many of who previously lived
in Georgia but continued to
return for camp programs



HELPED
97%
of campers achieve
specific, measurable goals
at summer camp through
intentional programming

ENRICHED THE LIVES OF
400 children and 248 volunteers,
providing a lifetime of memories over
two weeks of summer camp

AWARDED
19 educational scholarships
to graduating campers and alumni attending
a variety of colleges and universities



GAINED IMMEASURABLY FROM THE PRICELESS COMMITMENT OF
1,000 total volunteers throughout the year

92%

OF SUMMER CAMP
VOLUNTEERS
RETURNING

25%

OF VOLUNTEERS
WERE FORMER
CAMPERS

51%

OF VOLUNTEERS HAVE 10 OR
MORE YEARS OF VOLUNTEER SERVICE
TO CAMP SUNSHINE



Completed a comprehensive parent survey to guide current and future programming

BENEFITED FROM THE EFFORTS OF
LEADERS TRULY LEADING

100% of Board members

CONTRIBUTED FINANCIALLY TO
CAMP SUNSHINE

INCREASED STATE-WIDE OUTREACH
TO FAMILIES PROVIDING

**23 regional programs
around Georgia -**

an increase of 28% - with a dedicated
Program Coordinator in Savannah



Strengthened our staff with leadership development and roles in professional organizations, including Children's Oncology Camping Association, International



MADE MORE THAN
1,800 connections
with children being treated
for cancer through our
Sunshine 2 U and hospital-
based programming -
an increase of 62%



GENERATED NEAR RECORD
REVENUES OF

\$2,056,861

PRODUCED POSITIVE
NET INCOME OF

\$164,253

TO BOLSTER OUR
FINANCIAL RESERVES

Increased capacity at Family Camp Weekends and Summer Camp and strengthened our partnership with Camp Twin Lakes by contributing to the building of additional housing space at Camp Twin Lakes - Rutledge

Received a four-star rating from Charity Navigator and the GuideStar Gold Exchange, the highest ratings given to non-profits by independent charity evaluations.



Achieved excellence in camping standards with re-accreditation from the American Camp Association and sustained level of Gold Ribbon Status from Children's Oncology Camping Association International





OUR PROGRAMS

- 2 weeks of Summer Camp
- 2 weeks of Sunshine 2 U (in-hospital camp)
- 4 Family Camp Weekends
- 2 Teen Retreat Weekends
- 2 Sibling Camps
- 1 Remember the Sunshine Family Camp Weekend (bereavement)
- 1 Remember the Sunshine Family Day
- 23 Statewide Regional Programs
- Teen Excursions (to Washington, D.C., an outdoor challenge and more)
- Leaders in Training
- 19 College Scholarships for Seniors and Alumni
- Holiday Gifts and Assistance to Camp Sunshine Families in need

ONGOING PROGRAMS

- Spa Sydell Nights
- Remember the Sunshine Family Nights
- Seasonal Sunshine Family Nights
- New Camper Family Orientation
- Sunshine 2 U Inpatient and Outpatient Clinic Programs
- Preschool Music Class
- Teen Lock-Ins
- Preschool Day Programs
- School-age Overnights
- Educational Workshops (including College Night and Off-Treatment Workshop)
- Family Sporting and Cultural Events
- Family Holiday Photos

PARTNERSHIPS

- Camp Sunshine Supporting Fund
- Camp Twin Lakes
- Cancer SurvivorLink
- Children's Healthcare of Atlanta
- Emory University School of Medicine
- Nell Hodgson Woodruff School of Nursing, Emory University
- Georgia Southern University

AFFILIATIONS

- Children's Oncology Camping Association International
- American Camp Association



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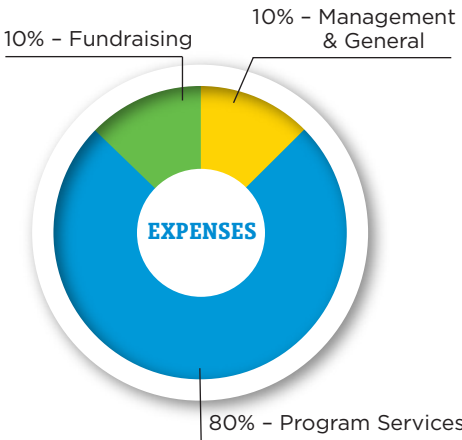
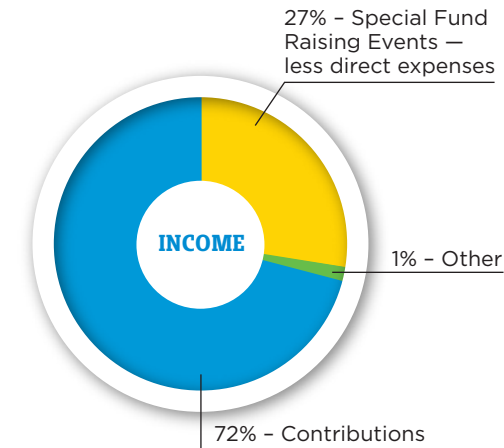
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Financials

Income.....\$2,056,861
Expenses.....\$1,892,608



For a full copy of our 2015 audited financial statements, please contact the Camp Sunshine office or visit our website at www.mycampsunshine.com

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*Camp Sunshine
offered her a place
to feel normal when
she was on treatment
and now provides a
group of friends
whose bond is none
like I have seen before.*

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*The connection to
other parents and
children with a
cancer diagnosis has
been a blessing – it
makes you feel like
you're not alone.*

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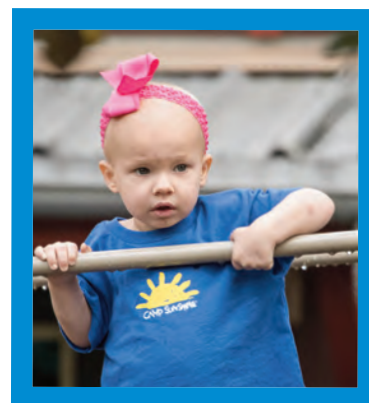
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They have given
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